

GENERAL FUND REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY17 GF Appropriation</u>	<u>FY17 GF Reversion</u>	<u>Reversion %</u>
3	House of Representatives	20,920,498	1,113,665.30	5.3%
4	Senate	14,763,782	830,541.66	5.6%
15	Lobby Registration Comm., Indiana	332,811	7,499.94	2.3%
17	Legislative Services Agency	18,921,487	1,820,076.43	9.6%
72	Legislators' Retirement Fund	134,800	-	0.0%
Legislative Branch Total		55,073,378	3,771,783.33	6.8%
22	Supreme Court	133,142,654	2,706,237.61	2.0%
23	Appeals, Court of	11,400,841	-	0.0%
26	Judicial Center, Indiana	7,344,480	40,064.98	0.5%
28	Tax Court, Indiana	859,993	68,231.70	7.9%
39	Prosecuting Attorneys' Council	1,215,126	0.03	0.0%
605	Public Defender, Office of	7,346,330	81,579.19	1.1%
610	Public Defender Council	1,384,572	93.34	0.0%
72	Judges' Retirement Fund	9,671,016	-	0.0%
72	Prosecutors' Retirement Fund	1,485,700	-	0.0%
Judicial Branch Total		173,850,712	2,896,206.85	1.7%
40	Secretary of State	6,069,946	24,244.86	0.4%
63	Election Division, Indiana	4,081,971	68,478.07	1.7%
Secretary of State Total		10,151,917	92,722.93	0.9%
46	Attorney General	16,556,649	464,560.39	2.8%
48	Treasurer of State	933,095	4,894.36	0.5%
50	Auditor of State	6,878,780	570,039.50	8.3%
700	Department of Education/Superintendent	236,642,402	2,842,977.39	1.2%
700	Adult Learners	36,927,000	10,781,100.00	29.2%
700	Tuition Support	6,980,500,000	55,795,755.18	0.8%
Department of Education Total		7,254,069,402	69,419,832.57	1.0%
19	Commission on Uniform State Laws	82,748	11,546.77	14.0%
30/34	Governor, Office of the	2,141,729	76,975.18	3.6%
32	Criminal Justice Institute	9,761,085	-	0.0%
36	Agriculture Department	3,578,116	108,909.88	3.0%
38	Lieutenant Governor, Office of the	11,371,884	341,822.24	3.0%
43	Indiana Career Council	363,742	10,912.00	3.0%
55	Management and Budget, Office of	1,172,387	260,301.14	22.2%
56	Office of State-Based Initiatives	86,314	2,589.00	3.0%
57	Budget Agency	2,738,337	86,194.28	3.1%
61	Administration, Department of	36,353,444	2,456,070.91	6.8%
62	Public Records, Commission on	1,732,553	41,217.72	2.4%
64	Public Access Counselor	164,453	3,647.26	2.2%
67	Office of Technology	2,100,000	63,000.00	3.0%
70	Personnel Department, State	2,859,143	278,040.14	9.7%
72	Indiana Public Retirement System	160,000,000	-	0.0%
72	Teachers' Pensions	841,000,000	-	0.0%
74	Employees Appeals Commission	135,819	7,414.50	5.5%
75	Inspector General, Office of	1,159,602	60,887.68	5.3%
80	Accounts, State Board of	14,764,120	481,723.60	3.3%
90	Revenue, Department of	78,734,145	3,666,044.21	4.7%
100	State Police, Indiana	166,345,494	1,342,644.17	0.8%
103	Law Enforcement Training Board	1,927,589	-	0.0%
110	Adjutant General	11,907,552	615,210.28	5.2%
115	Department of Toxicology	2,152,850	0.95	0.0%
160	Veterans' Affairs, Department of	1,439,559	20,353.03	1.4%

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200	Utility Regulatory Commission	1,000,000	-	0.0%
215	Local Government Finance, Department of	3,633,140	184,448.55	5.1%
217	Tax Review, Indiana Board of	1,121,687	8,349.05	0.7%
220	Workers' Comp. Board	1,917,186	179,262.37	9.4%
225	Labor, Department of	3,077,468	260,555.14	8.5%
235	Bureau of Motor Vehicles	39,413,196	7,572,906.78	19.2%
250	Professional Licensing Agency	4,785,153	569,714.36	11.9%
258	Civil Rights Commission, Indiana	2,206,622	59,870.55	2.7%
260	Economic Development Corp., Indiana	32,278,918	1,059,027.57	3.3%
263	Housing & Comm Dev Authority	970,000	29,100.00	3.0%
266	Office of Energy Development	177,510	-	0.0%
300	Natural Resources, Department of	42,976,913	570,000.00	1.3%
303	Indiana State Museum and Historic Sites Corporation	7,300,178	-	0.0%
310	White River Park Commission	766,312	22,989.00	3.0%
315	War Memorials Commission	830,011	120.00	0.0%
322	Kankakee River Basin Commission	54,110	1,624.00	3.0%
325	Maumee River Basin Commission	54,110	1,624.00	3.0%
330	St. Joseph River Basin Commission	54,110	1,624.00	3.0%
351	Animal Health, Indiana State Board of	6,334,679	219,878.97	3.5%
385	Homeland Security, Dept. of	3,689,412	9,601.96	0.3%
400	Health, Department of	31,761,440	1,214,721.00	3.8%
405	Family and Social Services Administration	774,277,385	32,325,210.94	4.2%
495	Environmental Management, Department of	22,881,572	1,059,730.75	4.6%
496	Environmental Adjudication, Office of	292,141	15,756.39	5.4%
502	Child Services, Dept. of	554,268,041	-	0.0%
505	Education Employment Relations Board	966,485	152,479.29	15.8%
510	Workforce Development, Department of	50,389,795	1,095,483.76	2.2%
550	Blind, School for the	10,954,796	425,114.48	3.9%
560	Deaf, School for the	15,723,089	408,963.38	2.6%
570	Veterans' Home, Indiana	2,927,180	88,090.40	3.0%
615	Correction, Department of	728,779,900	17,708,300.06	2.4%
701	State Board of Education	12,500,000	256,397.19	2.1%
704	Indiana Charter School Board	750,000	166,707.13	22.2%
705	Arts Commission, Indiana	3,376,392	104,932.47	3.1%
719	Higher Education, Commission for	360,998,916	2,141,366.99	0.6%
730	Library, Indiana State	4,007,709	133,900.80	3.3%
735	Historical Bureau, Indiana	334,195	21,551.93	6.4%
800	Transportation, Department of	144,000,000	1,320,000.00	0.9%
878	State Fair Board, Indiana	582,000	17,460.00	3.0%
	Executive Branch Totals	4,226,484,416	79,342,368.19	1.9%
710	Ivy Tech State College	255,484,457	15,101.94	0.0%
750	Indiana University	558,944,237	3,064,595.35	0.5%
760	Purdue University	387,602,356	614,884.24	0.2%
770	Indiana State University	79,839,308	3,159,275.12	4.0%
775	University of Southern Indiana	54,640,419	588,654.50	1.1%
780	Ball State University	149,965,093	4,598,859.50	3.1%
790	Vincennes University	49,068,803	20,499.83	0.0%
	Public University Totals	1,535,544,673	12,061,870.48	0.8%
	Adjustments to Surplus: Indiana Motorsports Commission		4,005,872.00	
	Stadium, Convention Center, State Fair Coliseum Reversions		111,809,427.00	
	Outside Bill Contingency		2.00	
	Departmental and Institutional Emergency Contingency Fund		721,569.23	
	Distributions, Capital and Reconciliations		35,331,220.84	
	Medicaid Assistance	2,117,000,000	144,600,000.00	6.8%
	TOTAL		465,092,369.67	